

#### Basavarajeswari Group of Institutions







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## 1. FEES & INCOME DETAILS 2022-23 (in Lakhs)

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PROGRAMS	TUITION		TUITION	
	FEES			
UG PROG.	3472.40			
PG. PROG.	220.08			
TOTAL	3692.48			

2. MISCELLANEOUS INCOME: 862.71 (in Lakhs)

## 3. GRANTS RECEIVED during 2022-23: 20.38 (in Lakhs)

BITM NAIN OPEX FUND	10.00
BITM NAIN CAPEX FUND	10.38
MODRAB GRANTS	Nil
SURYAMITRA	Nil
TOTAL	20.38

# 4. REVENUE THROUGH CONSULTANCY (in Lakhs)

YEAR	AMOUNT RECEIVED	
2022-23	1.29	

#### 5. BUDGET V/S EXPENDITURE FOR THE YEAR 2022-23 (in Lakhs)

Description	Budget	Expenditure
Infrastructure	656.00	394.60
Library	33.50	24.57
Laboratory Equipment	94.22	143.49
Software's	13.45	7.14
<b>Laboratory Consumables</b>	8.14	10.67
Salary (Establishment Expenses)	1683.00	1692.87
Physical maintenance	42.25	165.31
Academic maintenance	39.98	23.80
R & D	22.51	6.58
Travelling Expenses	20.70	25.16
Miscellaneous	507.24	689.09
Innovation & Startup	39.71	28.04
Others	16.99	1.15
TOTAL	3177.69	3212.47