

1. FEES & INCOME DETAILS 2022-23 (in Lakhs)

PROGRAMS	TUITION FEES
UG PROG.	3472.40
PG. PROG.	220.08
TOTAL	3692.48

2. MISCELLANEOUS INCOME: 862.71 (in Lakhs)

3. GRANTS RECEIVED during 2022-23: 20.38 (in Lakhs)

BITM NAIN OPEX FUND	10.00
BITM NAIN CAPEX FUND	10.38
MODRAB GRANTS	Nil
SURYAMITRA	Nil
TOTAL	20.38

4. REVENUE THROUGH CONSULTANCY (in Lakhs)

YEAR	AMOUNT RECEIVED
2022-23	1.29

5. BUDGET V/S EXPENDITURE FOR THE YEAR 2022-23 (in Lakhs)

Description	Budget	Expenditure
Infrastructure	656.00	394.60
Library	33.50	24.57
Laboratory Equipment	94.22	143.49
Software's	13.45	7.14
Laboratory Consumables	8.14	10.67
Salary (Establishment Expenses)	1683.00	1692.87
Physical maintenance	42.25	165.31
Academic maintenance	39.98	23.80
R & D	22.51	6.58
Travelling Expenses	20.70	25.16
Miscellaneous	507.24	689.09
Innovation & Startup	39.71	28.04
Others	16.99	1.15
TOTAL	3177.69	3212.47